

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: INDRIO SCRUB		PROJECT #:		DATE PREPARED: ^2/17/03	
DEPARTMENT - DIVISION: PW-ENVIRONMENTAL RESOURCES		PROJECT MGR: S. FOUSEK		COMMISSION DISTRICT:	
TYPE OF PROJECT: NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>		FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION: Install amenities that preserve and protect environmental lands Improvements required by funding partners and to facilitate user/public control		RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
		APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>			

PROJECT LOCATION:	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)
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FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS			3,000	3,000					3,000		3,000
CONSTRUCTION				0					0		0
BUILDING			5,000	5,000					5,000		5,000
IMP O/T BUILDINGS			16,124	16,124	500				16,624		16,624
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	24,124	24,124	500	0	0	0	24,624	0	24,624

FUNDING SOURCES & AMOUNTS		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382		16,874					16,874
							0
001		7,250	500				7,750
TOTAL:		24,124	500	0	0	0	24,624

OPERATING IMPACT		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS							
ANNUAL COSTS					3,800	3,850	
TOTAL:		0	0	0	3,800	3,850	

REMARKS: Clearing & fencing \$12,024; Gates \$450; Pkg lot \$500; Educational displays \$700; Entrance sign \$150; Canoe launch \$500; Landscaping \$500;	
Demolition \$5,000; Perimeter signs \$50; Bicycle rack \$250; Nature trail \$350; Informational brochure \$150; Exotic removal \$3,000.	
Operating Costs include: mowing expense, equipment maintenance.	
001-3920-563000-XX (\$7,250)	

CAPITAL IMP REQ#: CAP04-072	ACCOUNT #: 382-3920-563000-XX (16,874)
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